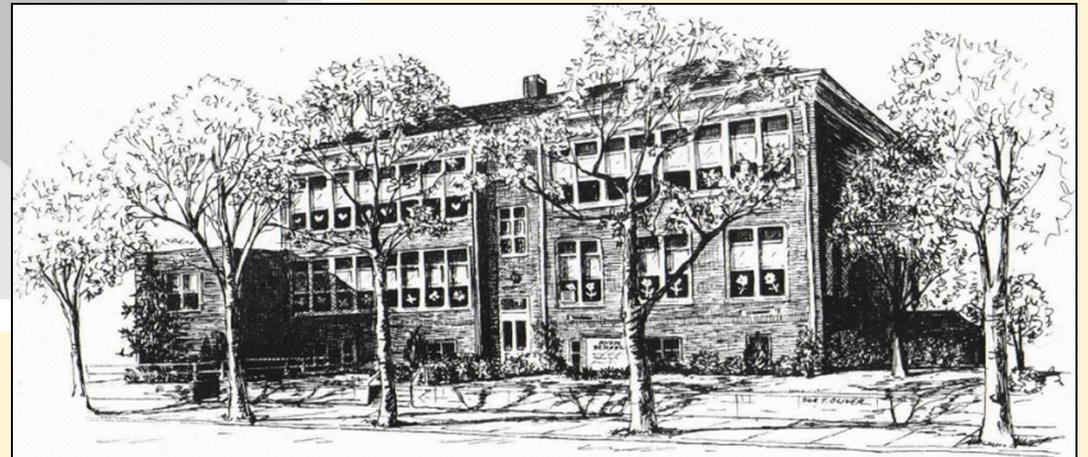




Avon Elementary School

A Tradition of Excellence



Avon School Budget



The 2018-2019 budget supports the thorough and efficient education of 203 students in grade K-12

Also supports the transportation of all private school students, K-12

Elementary School

- *141 students*
- *9 out of district students in elementary and high school*

High School

- *43 Manasquan High School Students*
- *3 Vocational High School Students*
- *7 Red Bank Regional High School Students*

Avon School



Projected Roll

- *148 students*
- *12% Free and Reduced Lunch students*
- *Services for ALL students, including Special Education, English Language Learners, Out of District Placement programming*

Program

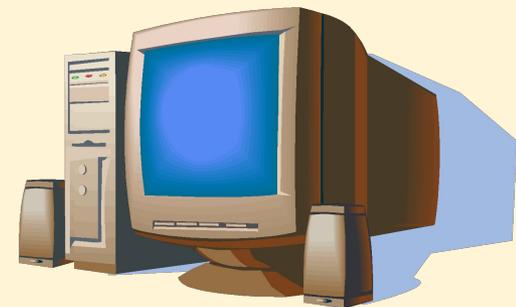


- *Standards-Based Curriculum that drives instruction and assessment*
- *Integrated Systems of curriculum, instruction, assessment, culture and climate, and PLCs to support student learning*
- *A comprehensive pro-social skills program*
- *Ongoing cycle of revisions to curriculum, instruction and assessment practices*
- *Continuous opportunities for teacher professional growth*
- *Technology and focus on 21st Century Skills and project-based learning*
- *Multi-tiered system of supports for students/families in need*

Technology



- *Modern building wide infrastructure*
- *Device-rich classrooms K-8*
- *Technology embedded in grade level curriculum*
- *Instructional transformation through technology implementation that modifies and redefines learning tasks*
- *Software and web-based supplemental support resources*
- *Student achievement data base*
- *Building security measures*



Proposed budget contains funds to...



- *Enhance campus Safety and Security*
- *Provide high quality staff and administrative professional development through partner district collaboration*
- *Ensure mandates and requirements for staff training*
- *Maintain and protect campus and facility investment through maintenance and timely repairs*
- *Maintain multi-tiered system of supports for learners identified as being at-risk or gifted and /or talented*
- *Maintain curricular renovation cycle, expand instructional resources for special services programming*

Commitment to Fiscal Responsibility

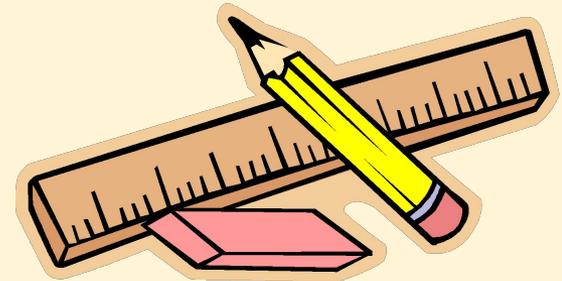


- *Every line item in budget has been examined for cost vs. benefit*
- *Options for shared services continue to be vigorously pursued*
- *Allocation of people, responsibilities, and resources to meet every need*



2018-2019

Tentative Budget



Estimated Tax Increase

Budget Increase - \$98,718

Tax Increase = 0.010 cents per \$100 assessed value



| PROPERTY ASSESSMENT | 2017/2018 SCHOOL TAX/YEAR | 2018/2019 SCHOOL TAX/YEAR | ANNUAL INCREASE |
|----------------------------|----------------------------------|----------------------------------|------------------------|
| \$600,000 | \$2,094 | \$2,154 | \$60 |
| \$750,000 | \$2,618 | \$2,693 | \$75 |
| \$850,000 | \$2,967 | \$3,052 | \$85 |
| \$900,000 | \$3,141 | \$3,231 | \$90 |
| \$1,050,000 | \$3,665 | \$3,770 | \$105 |
| \$1,200,000 | \$4,188 | \$4,308 | \$120 |
| \$1,350,000 | \$4,712 | \$4,847 | \$135 |
| \$1,500,000 | \$5,235 | \$5,385 | \$150 |

What is the School District's Total Budget?



**I. General Fund
\$4,802,045**

**II. Special Revenue
\$62,671**

Federal and State Grants

- Title II
- Title I
- Title IV
- IDEA

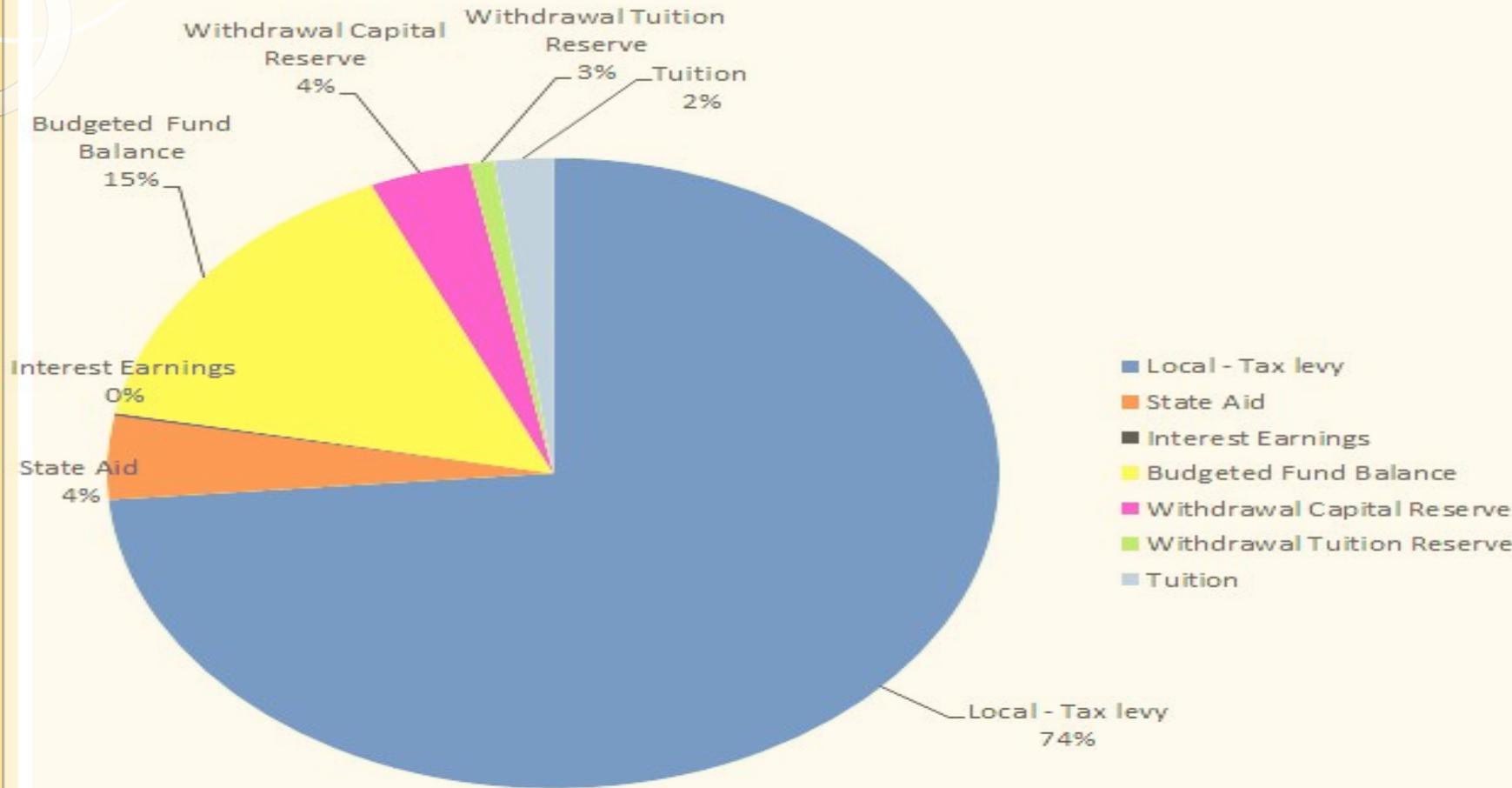
**Local Tax
Levy
\$3,537,142
This is the
portion of
the budget
raised thru
taxes.**

**\$1,264,903
State Aid,
Tuition, Tuition
and Capital
Reserve
Withdrawals,
interest, excess
surplus,
miscellaneous**

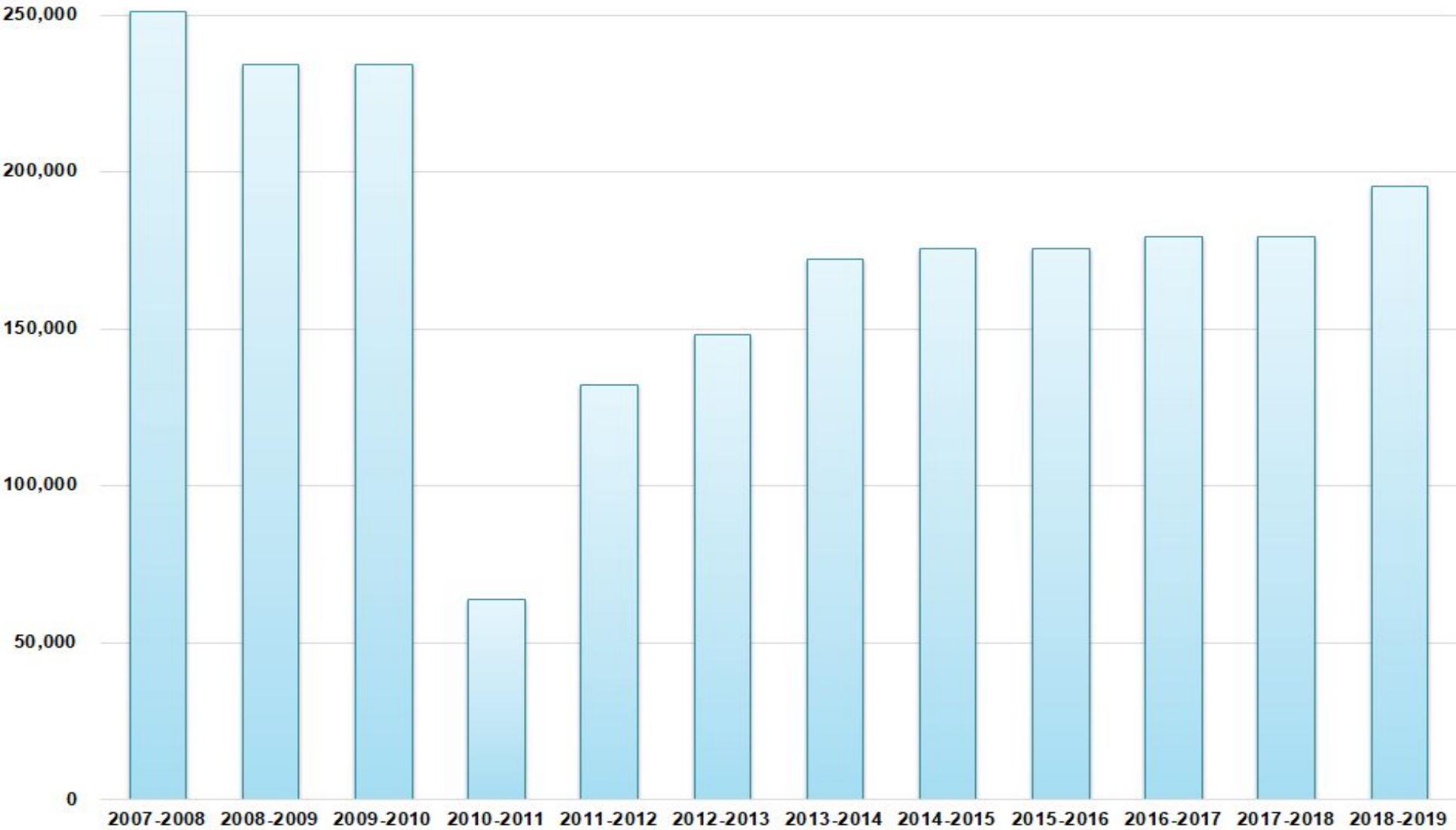
**III. Debt Service
\$410,075**

Principal and interest
payments on bonds
approved in previous
school election for addition
and renovation.

Where does the \$ come from?



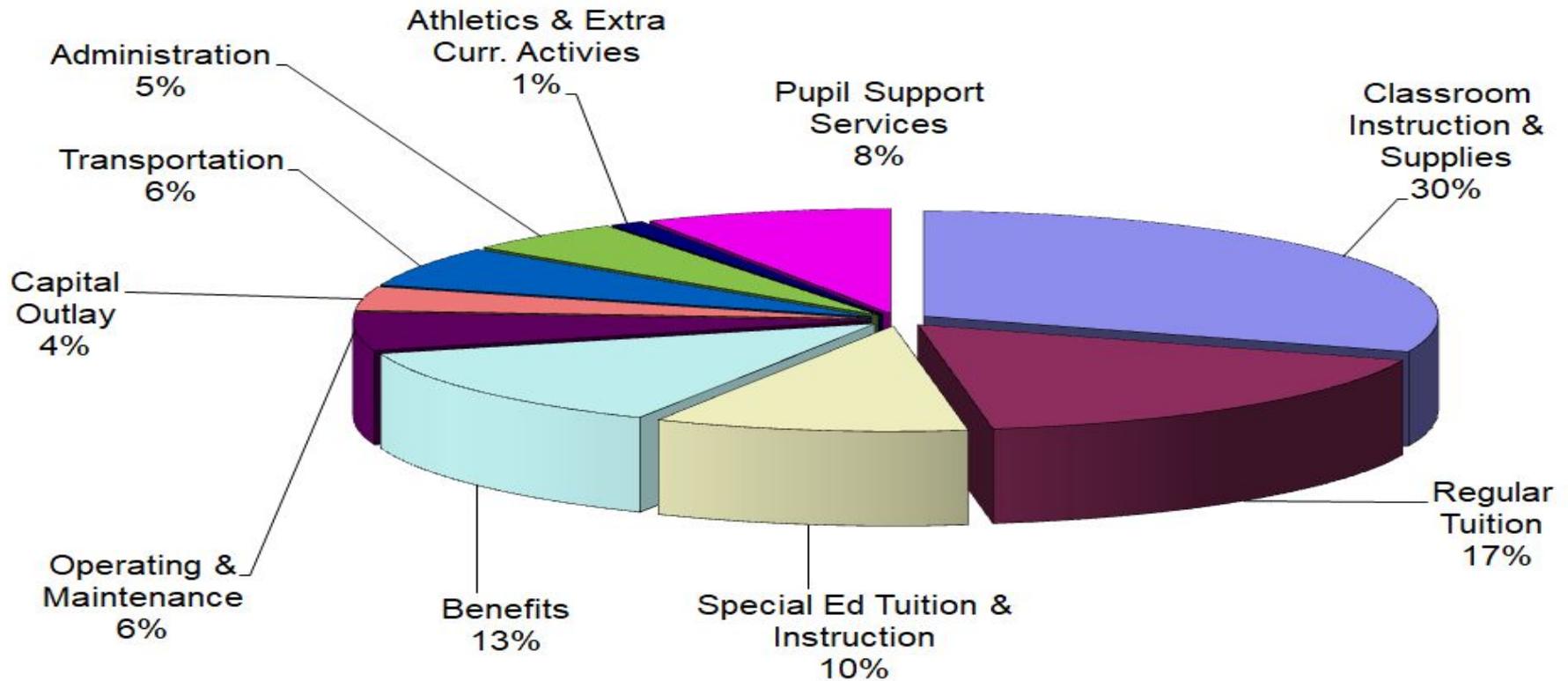
History of State Aid



Where does the \$ go?



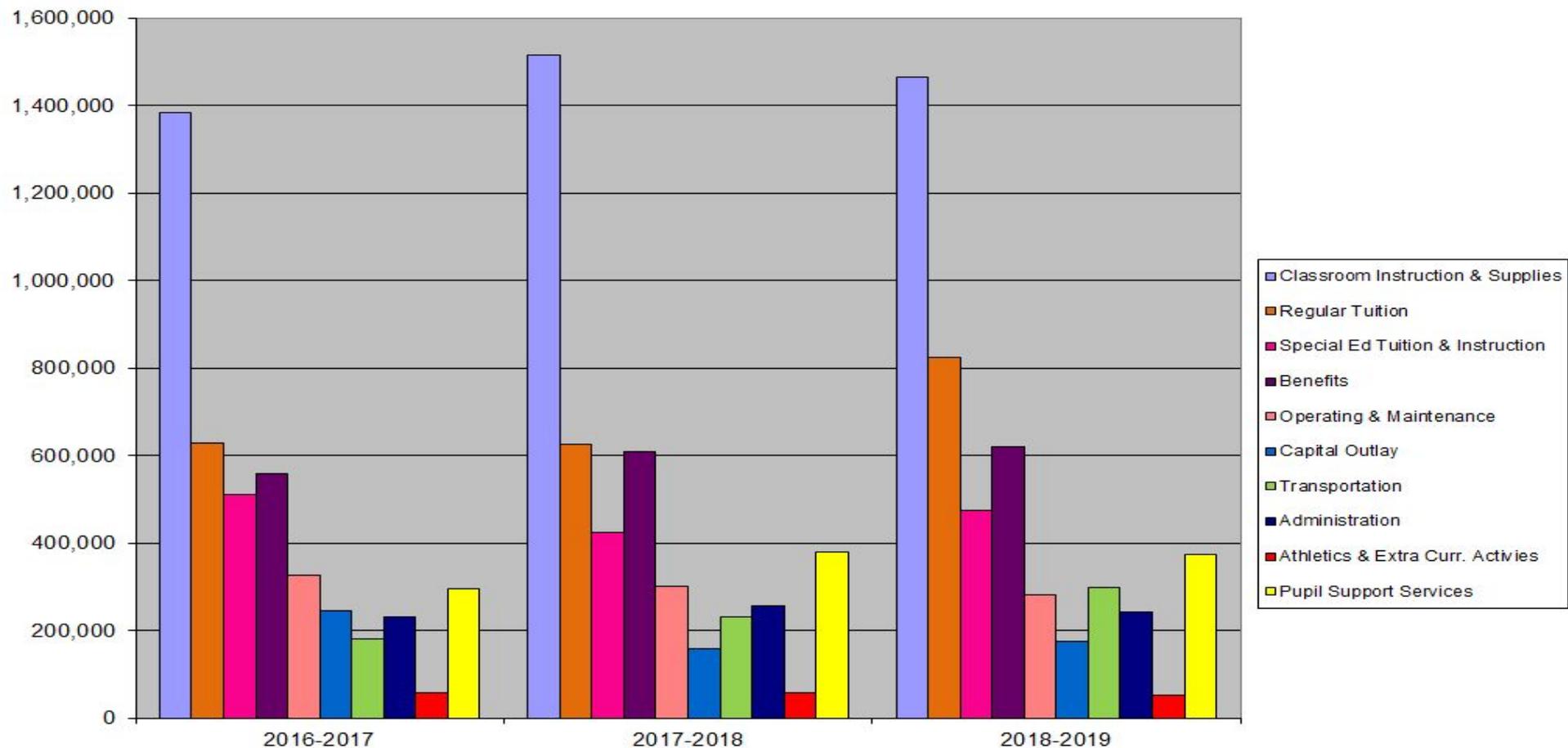
Avon-by-the-Sea Board of Education 2018-2019 School Budget Expenditures



Comparative Expenditures



Avon-by-the-Sea Board of Education 2018-2019 School Budget Budget Expenditures for the past 3 years

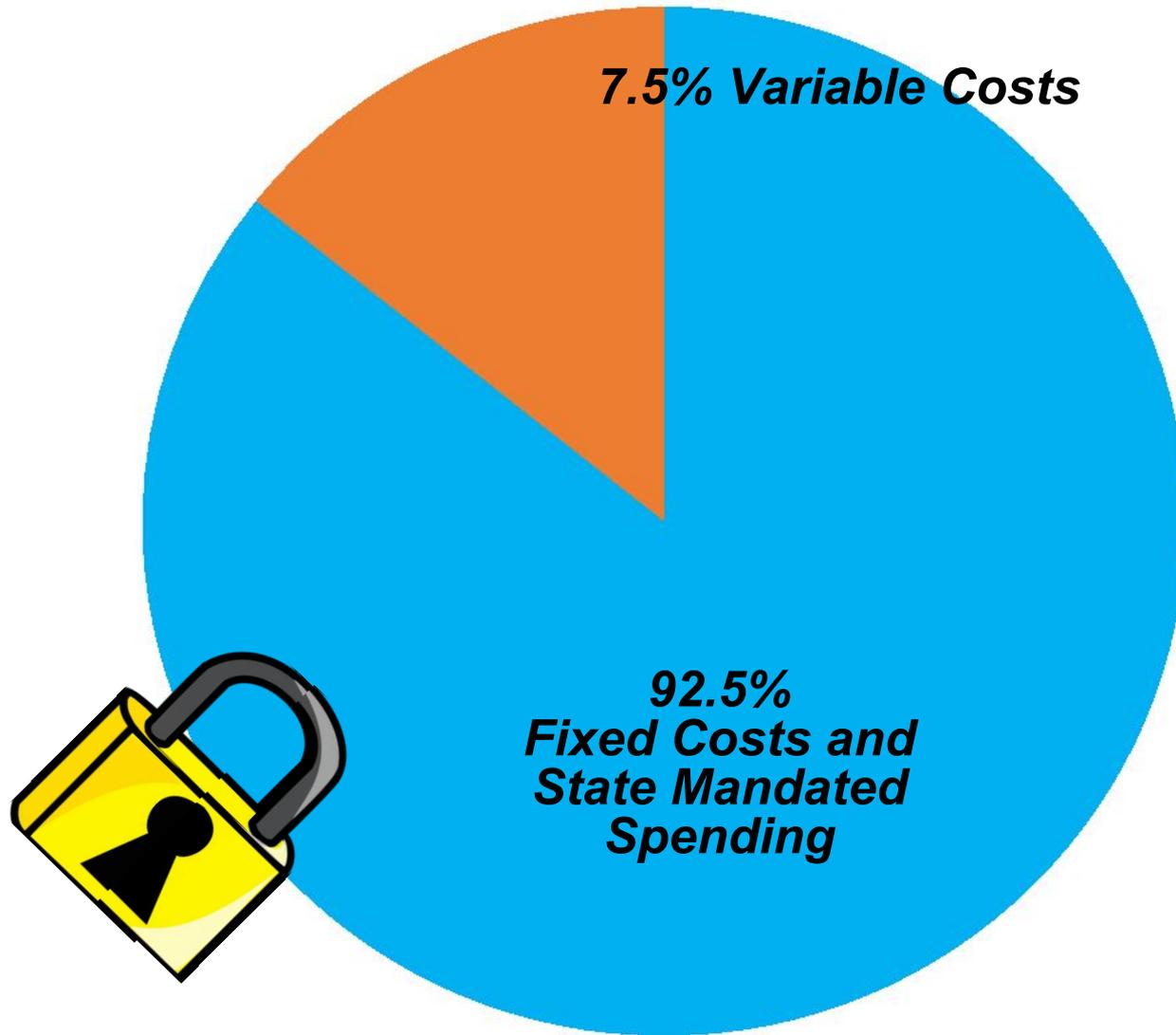


Required Spending



- **Contracted Salaries** (negotiated, then fixed for 3 years)
- **Contracted Health Benefits** (negotiated, then the benefits are fixed for 3 years, however the costs are not.)
- **Mandated Special Education Spending**
- **Mandated Professional Services: Lawyer & Auditor**
- ***Essential* Building Maintenance: Systems maintenance & testing, repairs**
- **Transportation**
- **Insurance: Property, Liability**

Required Spending



Budget Information



www.AvonSchool.com

- 2018-2019 School Budget Presentation
- 2018-2019 User Friendly Budget



Avon Elementary School

www.AvonSchool.com