



Avon Elementary School

A Tradition of Excellence



Avon School Budget



The 2014-2015 budget supports the thorough and efficient education of 207 students in grade K-12

Also supports the transportation of all private school students, K-12

Elementary School

- *159 students*
- *3 out of district students in elementary and high school*

High School

- *25 Manasquan High School Students*
- *11 Vocational High School Students*
- *19 Red Bank Regional High School Students*

Avon School



- *159 students*
- *6.2% Free and Reduced Lunch students*
- *Services for ALL students, including Special Education, English Language Learners, Out of District Placement programming*

Program



- *Standards-Based Curriculum that drives instruction and assessment*
- *Model PLC Instructional Teams directly impacting instruction/student learning*
- *A comprehensive pro-social skills program*
- *Ongoing curriculum assessment and revision*
- *Best Practice Instruction*
- *Continuous opportunities for teacher professional growth*
- *Technology and focus on 21st Century Skills and project-based learning*
- *Support services for students/families in need*

ACHIEVEMENTS



- *Excellent student achievement as measured by standardized test scores*
- *Recognized as NJDOE **Reward School***
 - *(1 of 6 schools in Monmouth County and the only K-8 public school with this distinction)*
- *Successful student placement in competitive Magnet High School, Academies and accelerated H.S. coursework*
- *Diversified and challenging academic program that includes High School Algebra I, STEM, and Spanish*
- *Enrichment opportunities for all students*



Technology

- *Updated building wide technology infrastructure*
- *Device-rich classrooms*
- *Technology embedded in grade level curriculum*
- *Software and web-based supplemental support resources*
- *Student achievement data base*
- *Building security measures*



Proposed budget contains funds to...



- *Enhance campus Safety and Security*
- *Provide high quality staff and administrative professional development through partner district collaboration*
- *Implement mandates and requirements for staff training, new PARCC high stakes assessment*
- *Maintain and protect campus and facility investment through maintenance and timely repairs*
- *Implement 21st Century Learning environments into all areas of curriculum*
- *Maintain curricular renovation cycle, expand instructional resources for special services programming*
- *Continue expansion of co-curricular and elective opportunities for all students*

Commitment to Fiscal Responsibility



- *Every line item in budget has been examined for cost vs. benefit*
- *Options for shared services continue to be vigorously pursued*
- *Allocation of people, responsibilities, and resources to meet every need*
- *In-house special education classes*





2014-2015

Tentative Budget



Estimated Tax Increase

Budget Increase - \$40,315

Tax Increase = 0.004 cents per \$100 assessed value



PROPERTY ASSESSMENT	2013/2014 SCHOOL TAX/YEAR	2014/2015 SCHOOL TAX/YEAR	ANNUAL INCREASE
\$600,000	\$1,962	\$1,986	\$24
\$750,000	\$2,453	\$2,483	\$30
\$850,000	\$2,780	\$2,814	\$34
\$900,000	\$2,943	\$2,979	\$36
\$1,050,000	\$3,434	\$3,476	\$42
\$1,200,000	\$3,924	\$3,972	\$48
\$1,350,000	\$4,415	\$4,469	\$54
\$1,500,000	\$4,905	\$4,965	\$60

What is the School District's Total Budget?



**I. General Fund
\$4,068,836**

**II. Special Revenue
\$32,527**

Federal and State Grants

- Title II
- No Child Left Behind
- IDEA

**Local Tax
Levy**

\$3,267,084

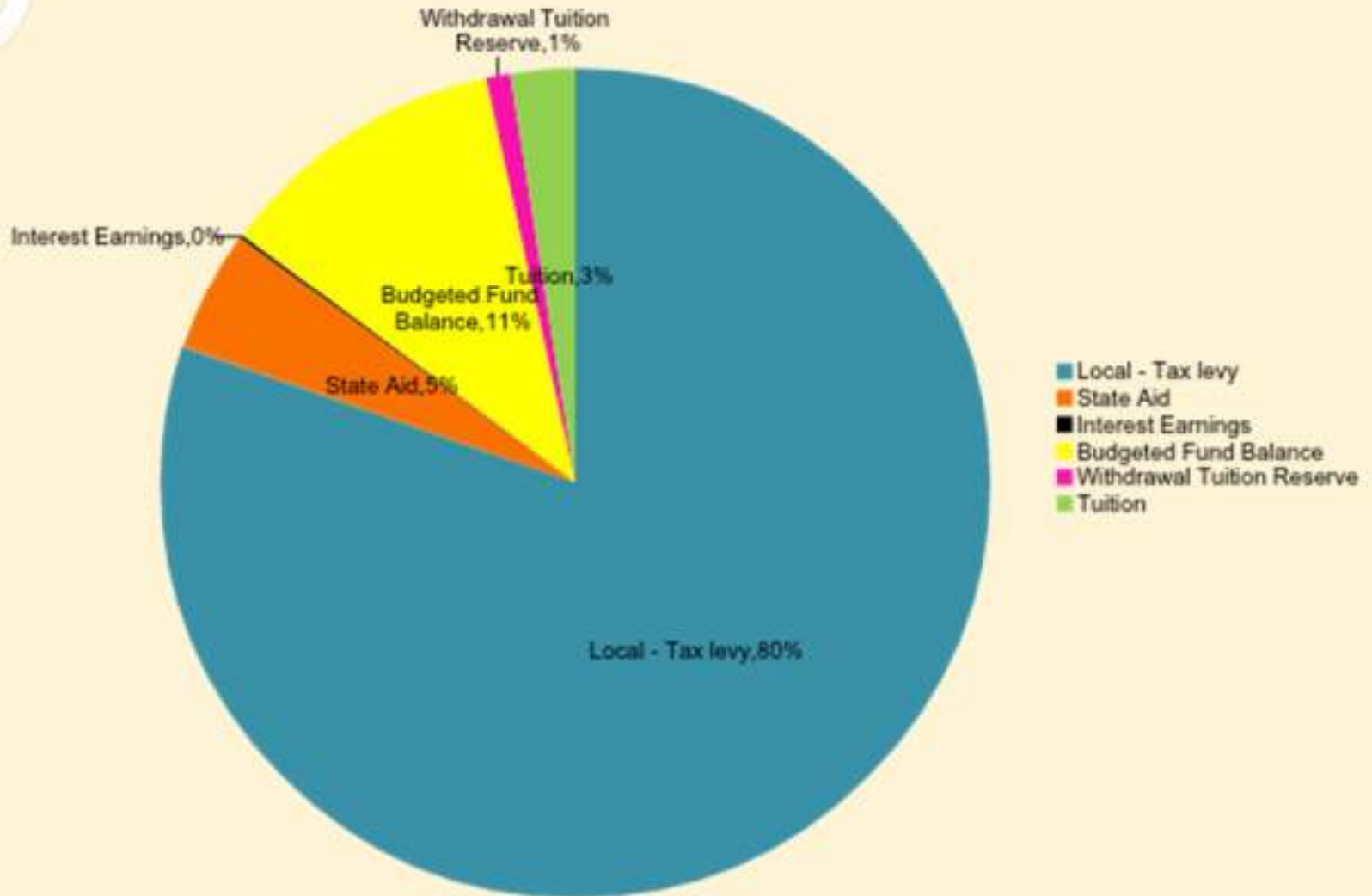
**This is the
portion of
the budget
raised thru
taxes.**

\$801,752
State Aid,
Tuition,
Transportation
Jointure,
interest, excess
surplus,
miscellaneous

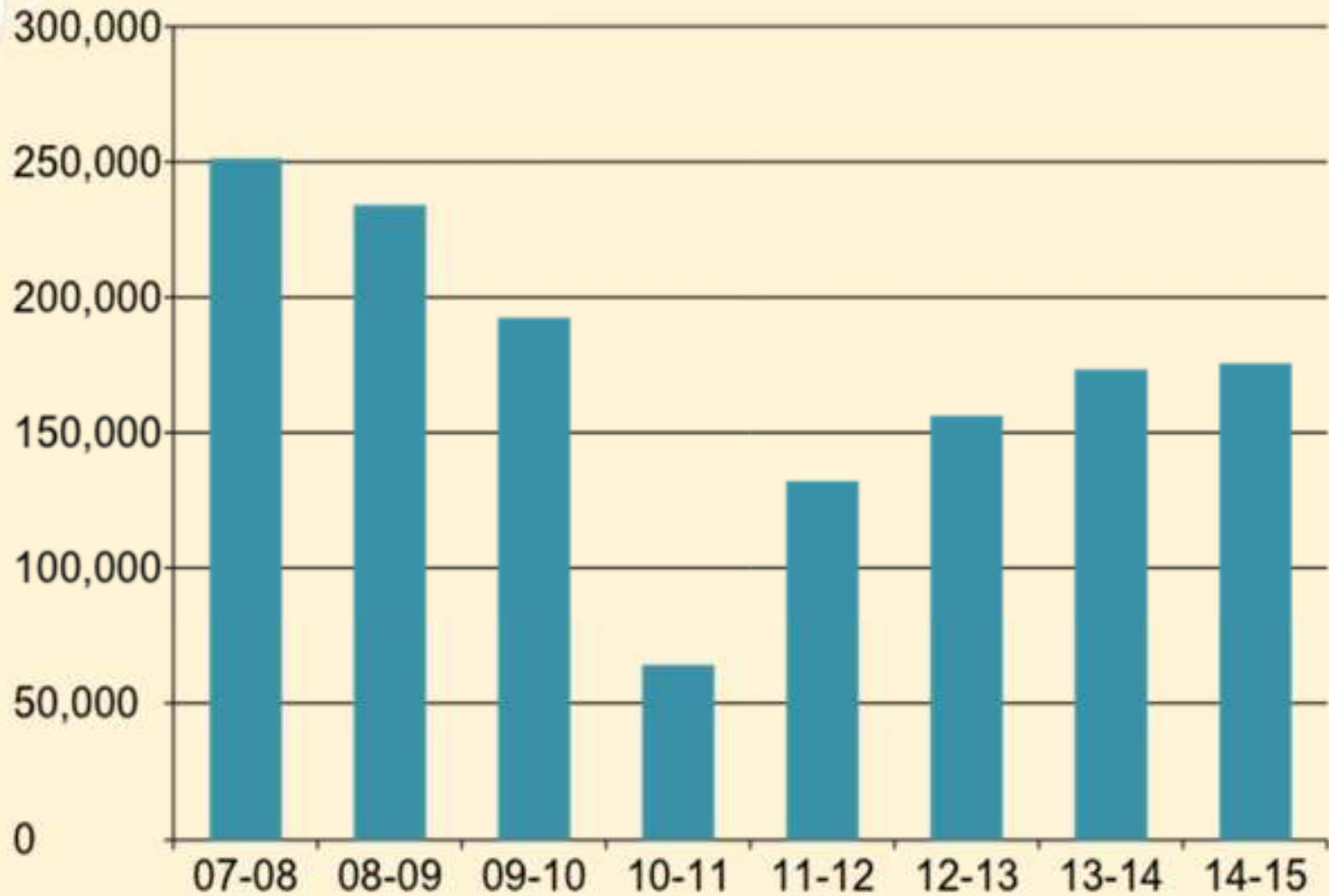
**III. Debt Service
\$429,148**

Principal and interest
payments on bonds
approved in previous
school election for addition
and renovation.

Where does the \$ come from?



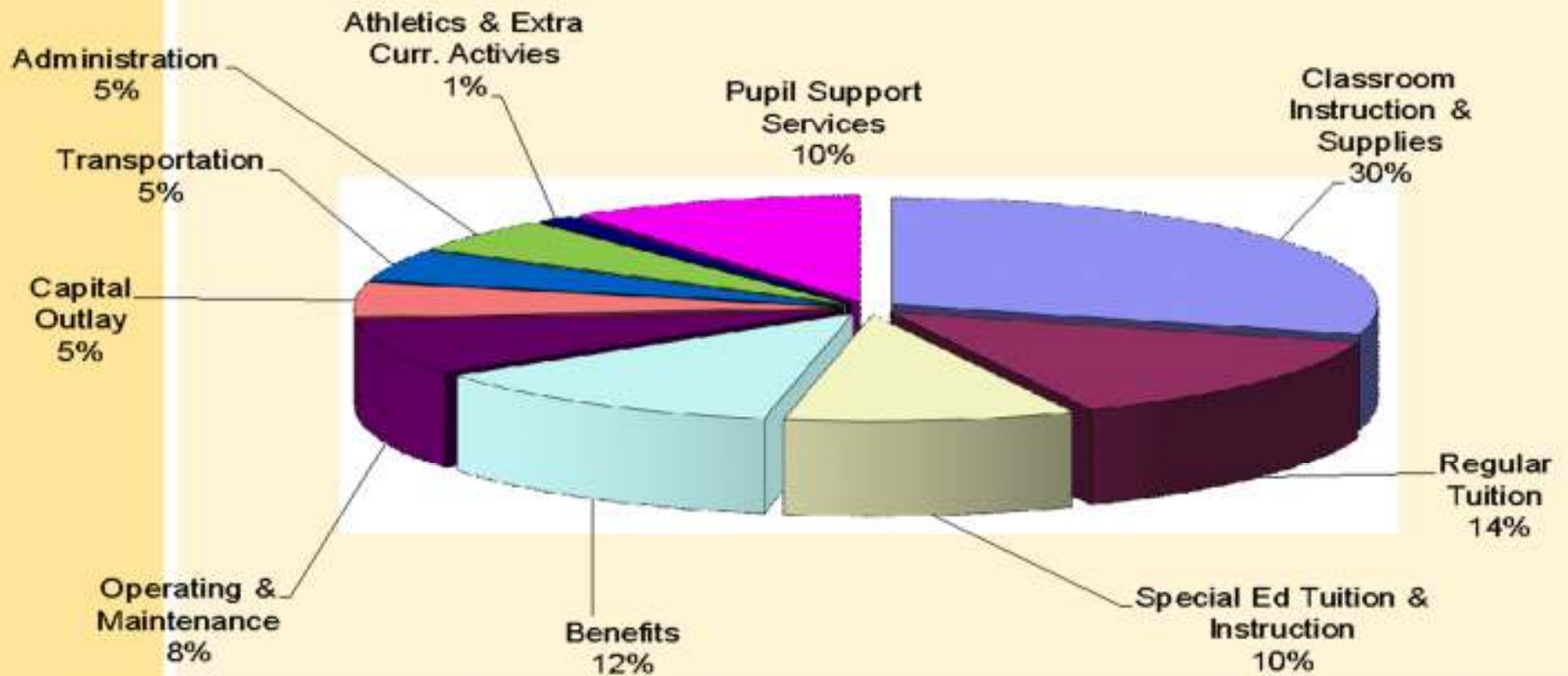
History of State Aid



Where does the \$ go?



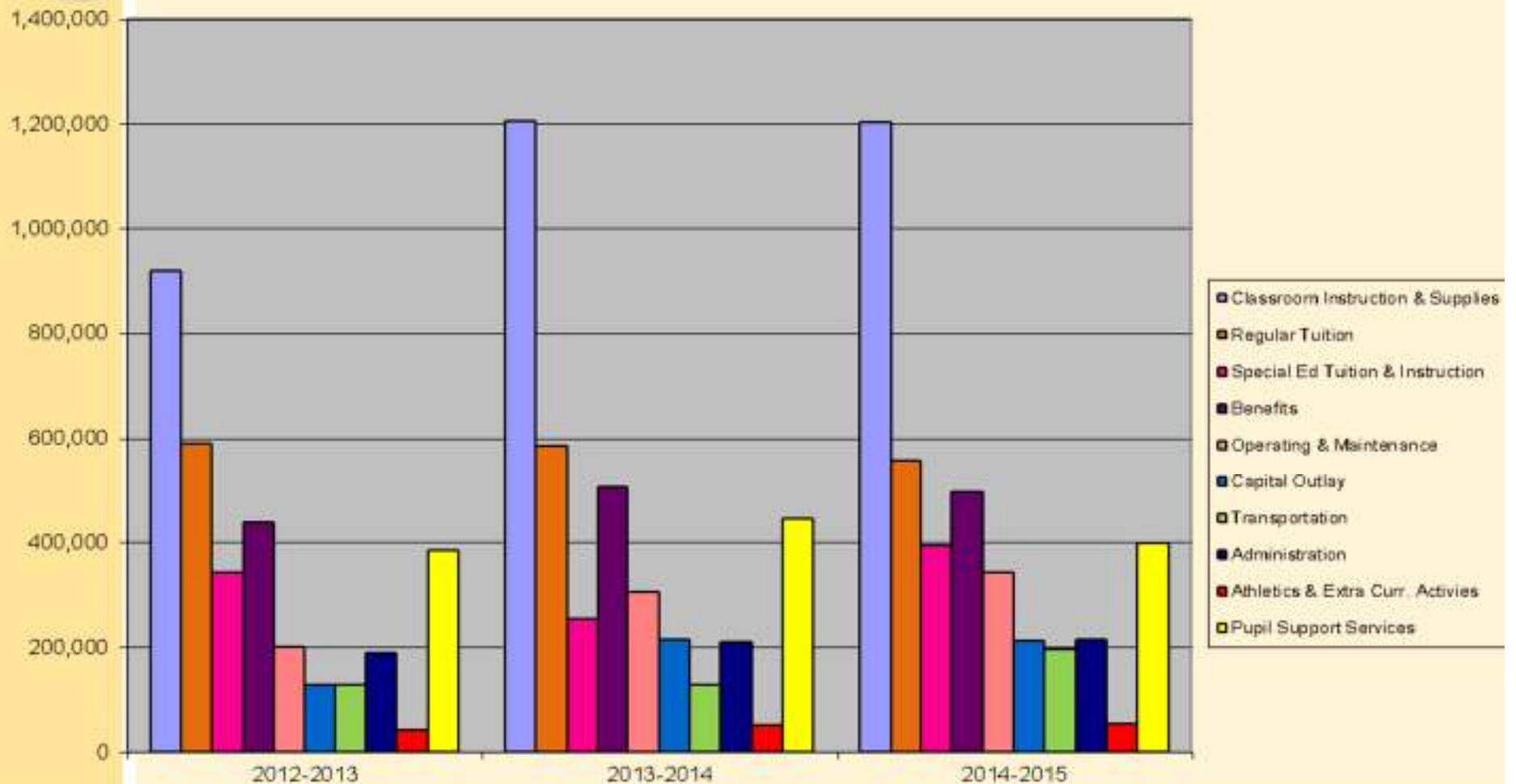
Avon-by-the-Sea Board of Education 2014-2015 School Budget Expenditures



Comparative Expenditures



Avon-by-the-Sea Board of Education 2014-2015 School Budget Budget Expenditures for the past 3 years

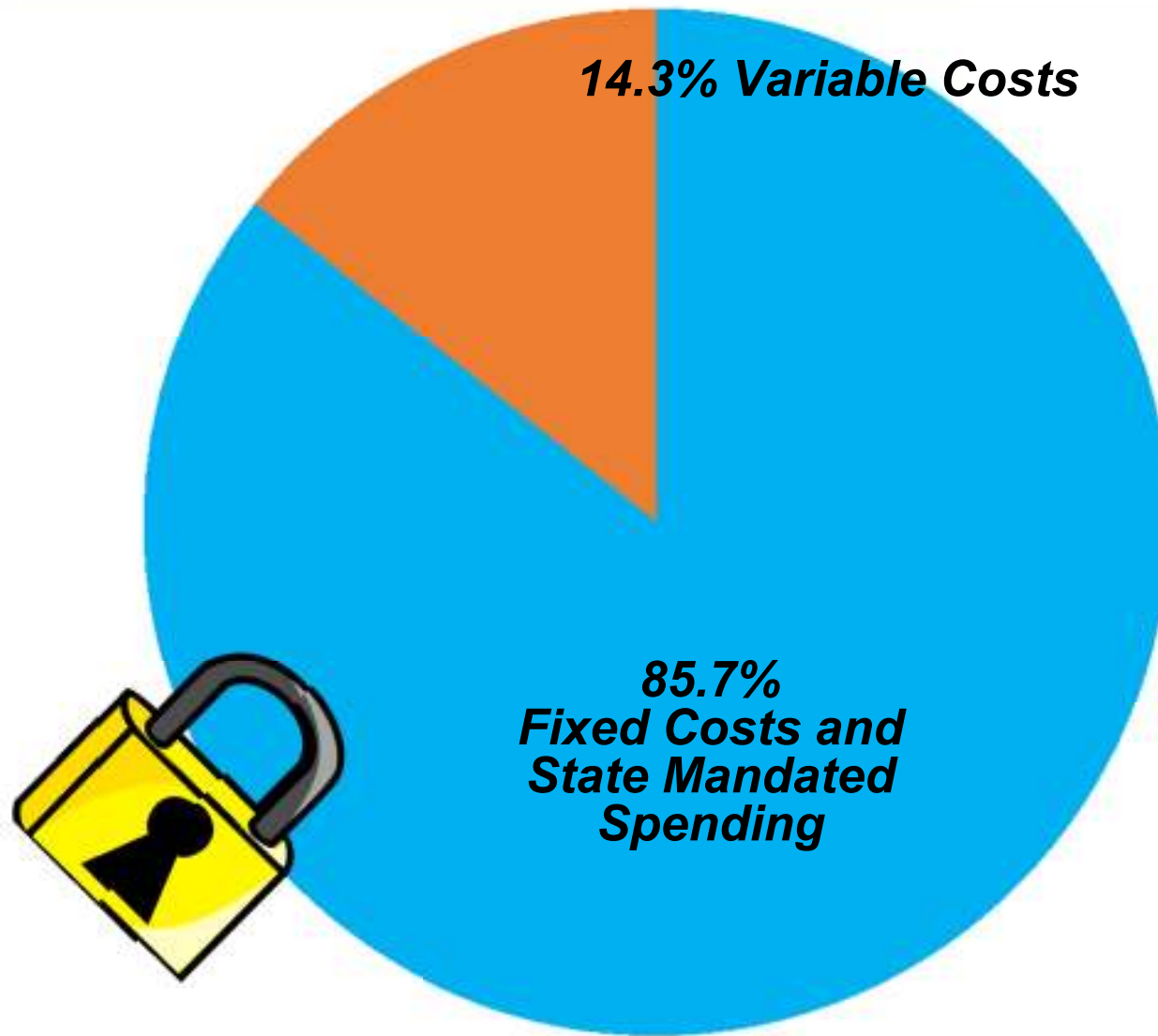


Required Spending



- **Contracted Salaries** (negotiated, then fixed for 3 years)
- **Contracted Health Benefits** (negotiated, then the benefits are fixed for 3 years, however the costs are not.)
- **Mandated Special Education Spending**
- **Mandated Professional Services:**
Lawyer & Auditor
- ***Essential* Building Maintenance:**
Systems maintenance & testing, repairs
- **Transportation**
- **Insurance:** Property, Liability

Required Spending



Budget Information



- www.avonchool.com

- 2014-2015 School Budget Presentation

- 2014-2015 User Friendly Budget



Avon Elementary School
avonschool.com