

Avon Elementary School

A Tradition of Excellence



Avon School Budget



The 2013-2014 budget supports the thorough and efficient education of 214 students in grade K-12

Elementary School

- *163 students*
- *3 out of district students in elementary and high school*

High School

- *24 Manasquan High School Students*
- *11 Vocational High School Students*
- *13 Red Bank Regional High School Students*

Avon School budget also supports the transportation of all private school students, K-12.

Avon School



- *163 students*
- *6.1% Free and Reduced Lunch students*
- *Average Growth rate 8-10% per year last 6 years*
- *Services for ALL students, including Special Education students, English Language Learners, Out of District students*

Programs



- *Standards-Based Curriculum, aligned with New Jersey and Common Core State Standards*
- *Best Practice Instruction*
- *Continuous opportunities for teacher professional growth*
- *Technology and focus on 21st Century Skills and project-based learning*
- *Support services for students/families in need*

ACHIEVEMENTS



- *Recognized NJDOE **Reward School** (1 of 6 schools in Monmouth County and the only K-8 public school with this distinction)*
- *Successful student placement in competitive High Schools (H.S.) and accelerated H.S. courses.*
- *Diversified academic program that includes Algebra I and Spanish*
- *Enrichment opportunities for all students*
- *Excellent student achievement as measured by standardized test scores*



ACHIEVEMENTS

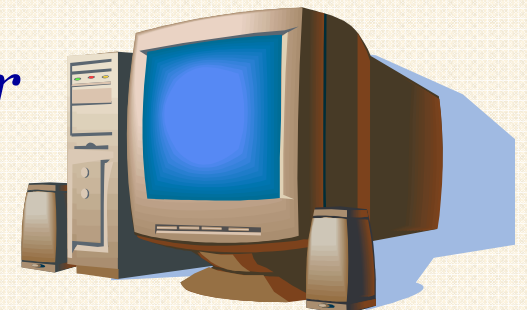


- *Standards-Based Curriculum that drives instruction and assessment*
- *A new approach to literacy and science*
- *A model professional learning community that directly impacts instruction/student learning*
- *A comprehensive pro-social skills program*
- *Ongoing curriculum assessment and revision*

Technology



- *Updated building wide technology infrastructure*
- *Computer lab accessible to all*
- *SMARTBoards in all classrooms*
- *Updated hardware in all classrooms*
- *Technology embedded in grade level curriculum*
- *Software and web-based supplemental support resources*
- *Student data base*
- *Building security measures*
- *Additional laptops for students for online state assessments*



The proposed budget contains funds to...



- *Update and enhance existing curriculum*
- *Continue the integration of technology into all areas of curriculum*
- *Provide high quality professional development*
- *Continue the work of the PLCs*
- *Expand the schools social skills-character education program*
- *Continue co-curricular and elective opportunities for all students*

The proposed budget contains funds to...



- *Maintain technology infrastructure*
- *Protect building investment through maintenance and timely repairs*
- *Provide mandated training to administration and teachers on new State Teacher Evaluation Model*
- *Address the needs of our special education and English language learners*

The proposed budget contains funds to...



- *Provide academic support for identified students based on ongoing formative assessments*
- *Provide support for students and families with social and emotional concerns*
- *Enhanced the district's commitment to the use of technology and 21st century skill development*



The proposed budget contains funds to...

- *Continue commitment to teacher professional development*
- *Acceleration of collaborative curriculum and professional development work with surrounding school district*
- *Comply with all State mandated programs and curriculum*



Commitment to Fiscal Responsibility



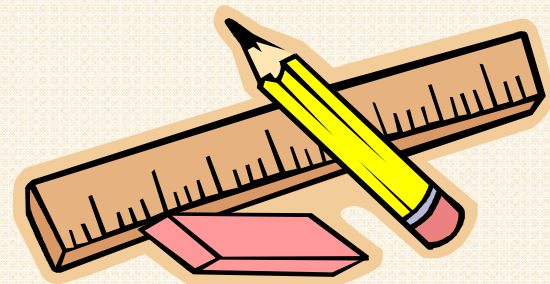
- *Every line item in budget has been examined for cost vs. benefit*
- *Options for shared services continue to be vigorously pursued*
- *Allocation of people, responsibilities and resources to meet every need*
- *In-house special education classes*





2013-2014

Tentative Budget



Estimated Tax Increase

Budget Increase - \$0

Tax Increase = 0.0 cents per \$100 assessed value



PROPERTY ASSESSMENT	2012/2013 SCHOOL TAX/YEAR	2013/2014 SCHOOL TAX/YEAR	INCREASE
\$600,000	\$1,932	\$1,932	\$0
\$750,000	\$2,415	\$2,415	\$0
\$850,000	\$2,737	\$2,737	\$0
\$900,000	\$2,898	\$2,898	\$0
\$1,050,000	\$3,381	\$3,381	\$0
\$1,200,000	\$3,864	\$3,864	\$0
\$1,350,000	\$4,347	\$4,347	\$0
\$1,500,000	\$4,830	\$4,830	\$0

What is the School District's Total Budget?



**I. General Fund
\$3,599,817**

**II. Special Revenue
\$34,480**

Federal and State Grants

- Title II
- No Child Left Behind
- IDEA

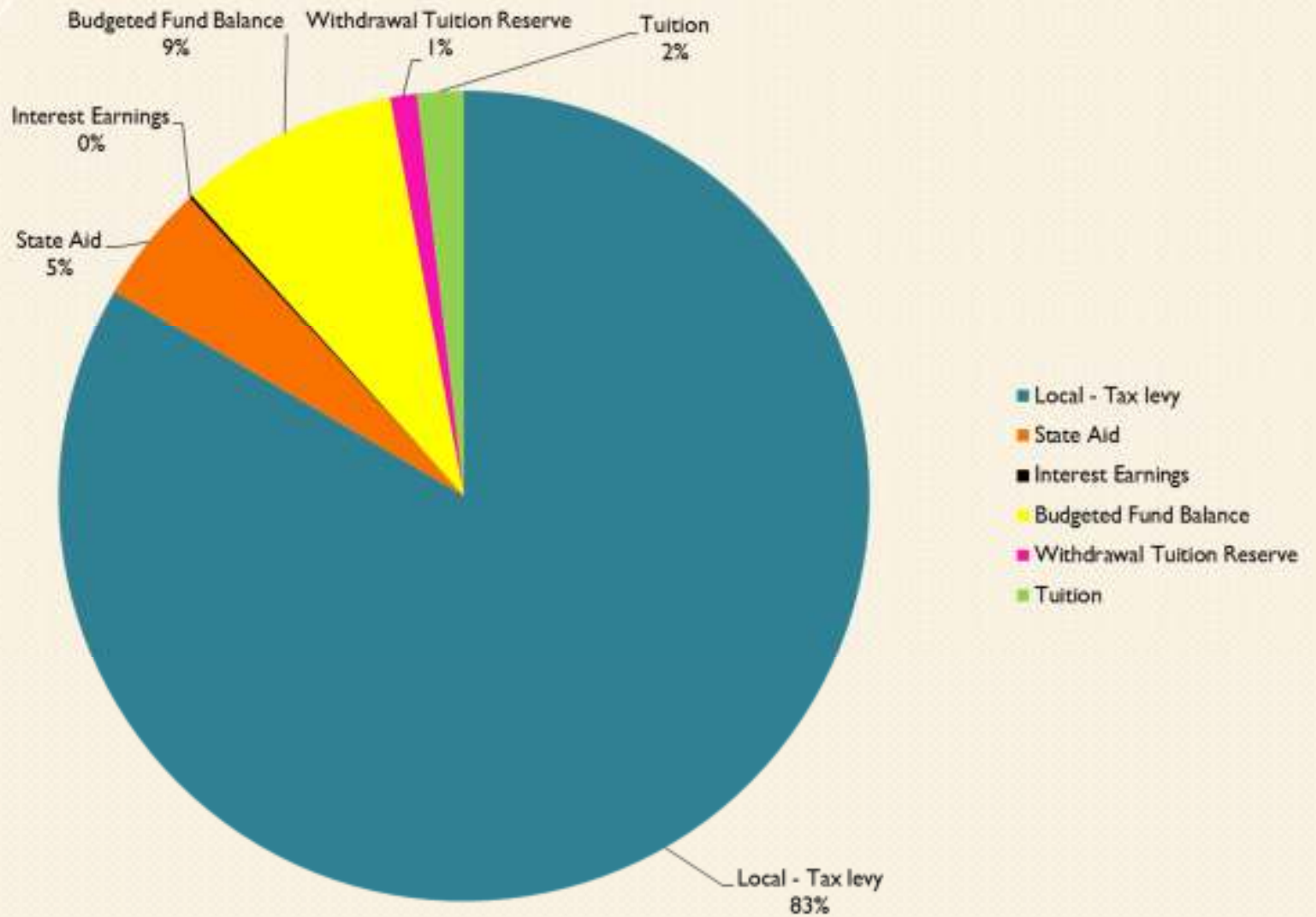
**Local Tax
Levy
\$3,226,769
This is the
portion of
the budget
raised thru
taxes.**

\$640,141
State Aid,
Tuition,
Transportation
Jointure,
interest, excess
surplus,
miscellaneous

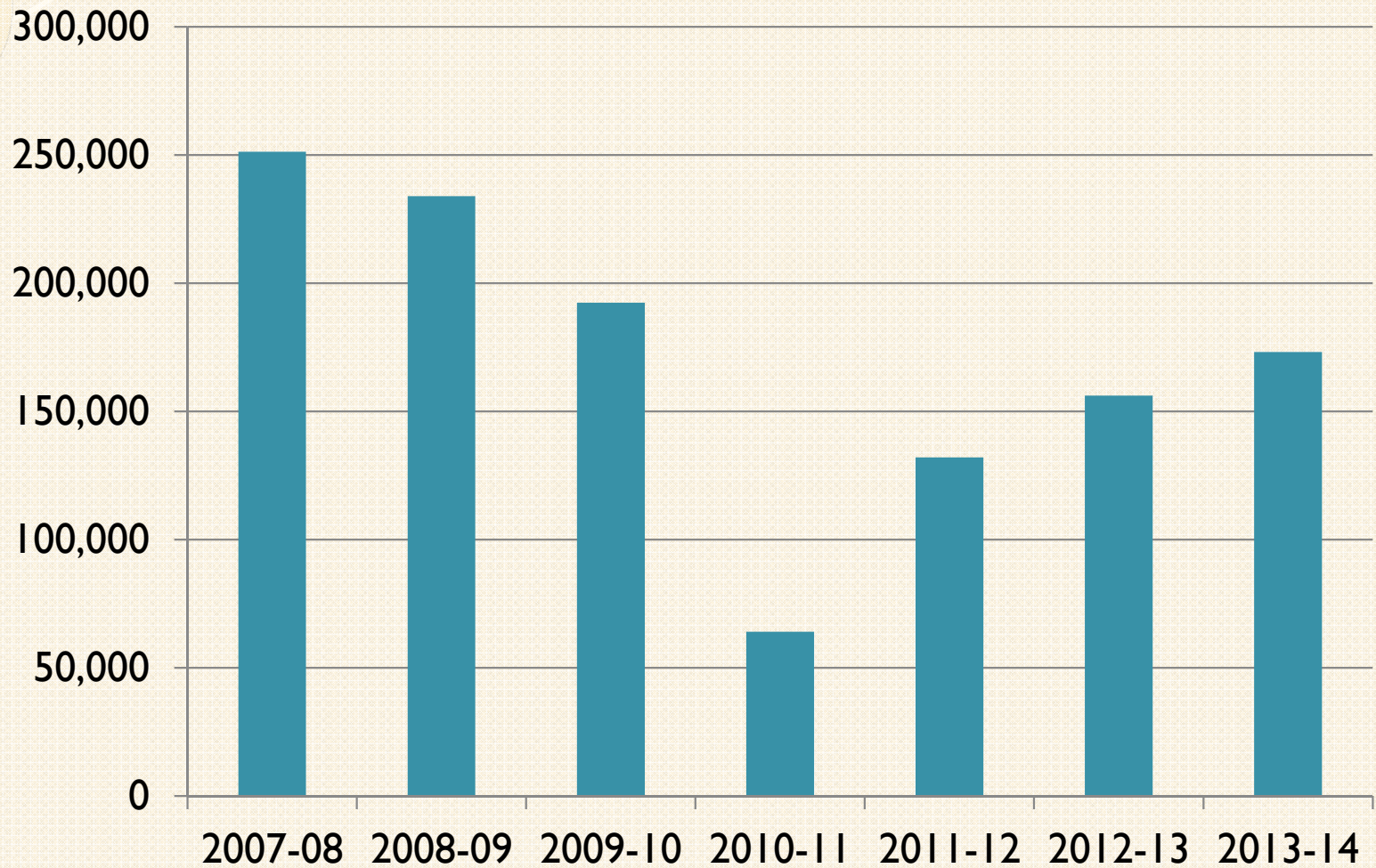
**III. Debt Service
\$431,160**

Principal and interest
payments on bonds
approved in previous
school election for addition
and renovation.

Where does the \$ come from?



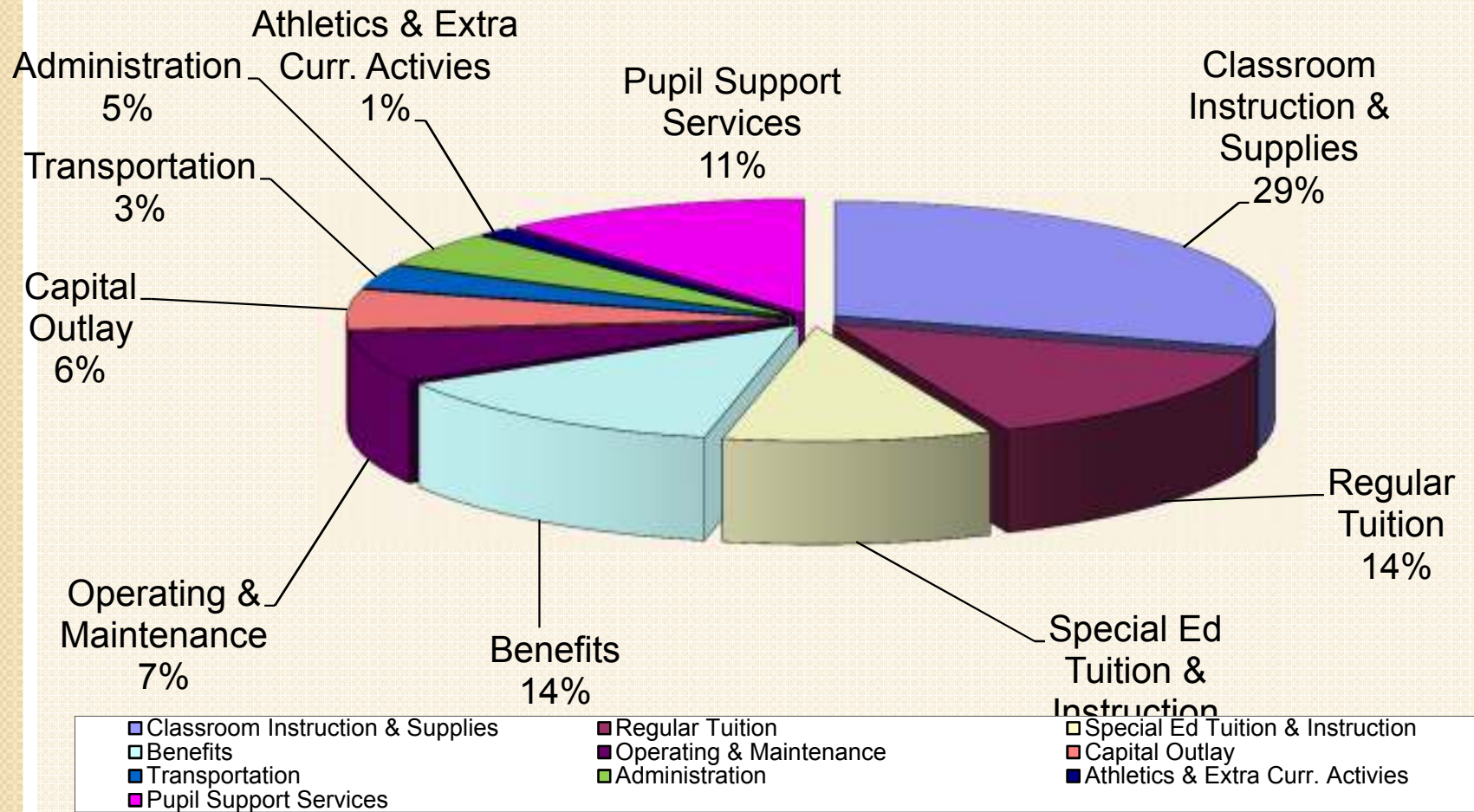
History of State Aid



Where does the \$ go?

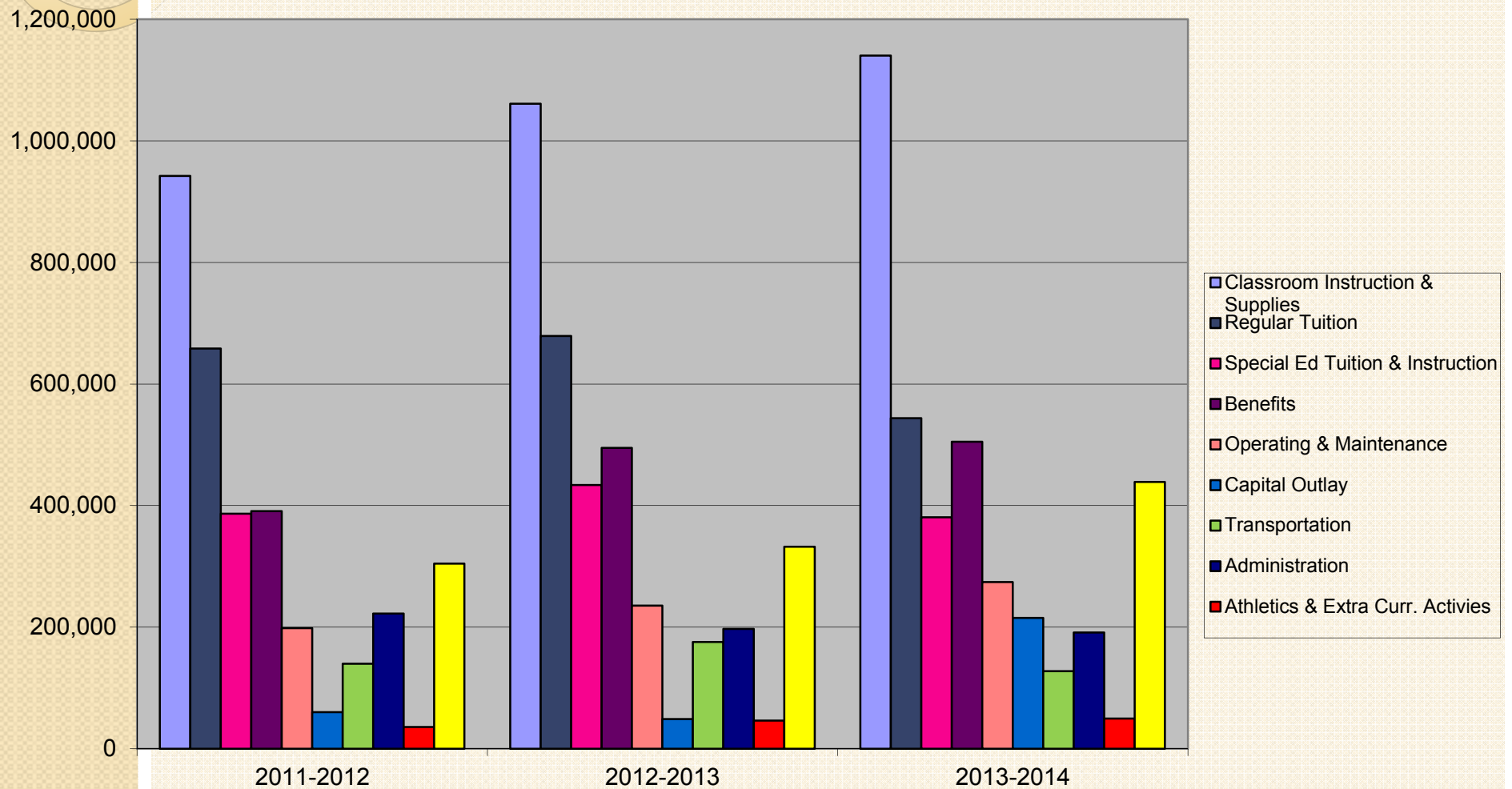


Avon-by-the-Sea Board of Education 2013-2014 School Budget Expenditures



Comparative Expenditures

Avon-by-the-Sea Board of Education
2013-2014 School Budget
Budget Expenditures for the past 3 years

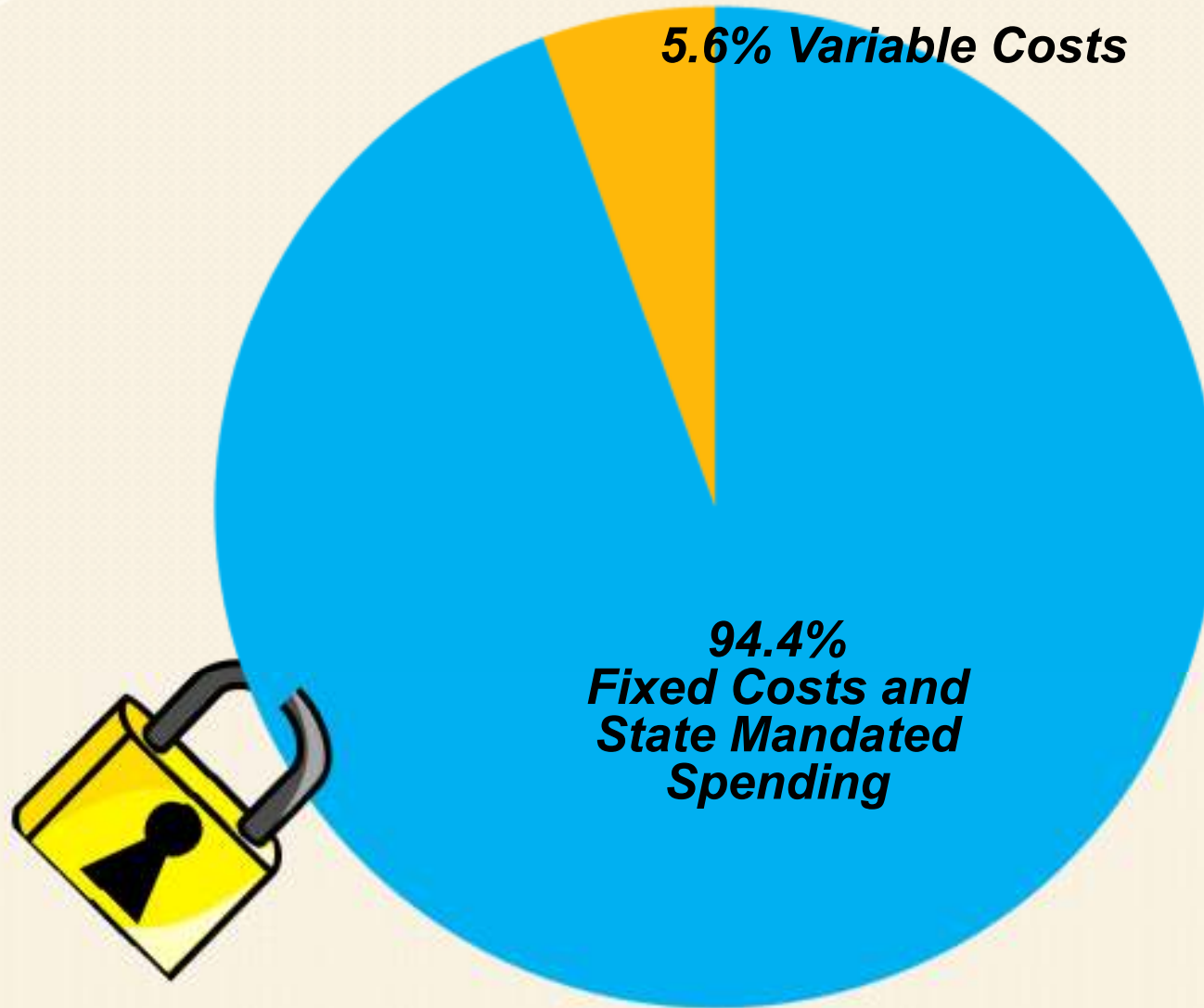


Required Spending



- **Contracted Salaries** (negotiated, then fixed for 3 years)
- **Contracted Health Benefits** (negotiated, then the benefits are fixed for 3 years, however the costs are not.)
- **Mandated Special Education Spending**
- **Mandated Professional Services: Lawyer & Auditor**
- ***Essential* Building Maintenance:** Systems maintenance & testing, repairs
- **Transportation**
- **Insurance:** Property, Liability
- **State Mandated Testing Services**

Required Spending



Budget Information



- www.avonchool.com
- 2013-2014 School Budget Presentation
- 2013-2014 User Friendly Budget



Avon Elementary School
avonschool.com